Wireless E-911 PSAP Funding Request/Report Worksheet

	Request/Re	port worksneet	
SAP:	Stafford County Sheriff's Communications	Period:	2004
	Total Approved:	\$305,877.02	
	Total Actual:		
		_	
	Difference:		
II Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	289.100	
Total 9	11 calls handled by the PSAP	40,000	
	rireless 911 calls handled by the PSAP	16.600	
Percen	tage of wireless to total calls :5.74%	Percentage of wireless to	9-1-1 calls :41.50%
Juipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	g display system	\$ 166.767.00	
i otal de	edicated wireless Equipment :	\$ 166,767.00	
ared	Equipment:		
	Description	Estimated	Actual
	ng display maintenance and upgrade	\$ 3.700.00	
CPE m	aintenance hared Equipment for Formula:	\$ 22.000.00 \$ 25.700.00	
Total S	* *	\$ 25,700.00	
Estima	ated: $\frac{16,600}{289,100} \text{or} 10.42\%$	X \$ 25,700.00 percentage	= \$ 2,739.62
Actua	l: ————	Х	=
cal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 3,456.00	
	dditional wireless trunks	\$ 19,492.00	
	EC Costs :	\$ 22,948.00	
rsonr	nel Costs:	Cation at a d	A atual
Salario	Description s and benefits (and overtime)	Estimated \$ 1.060.000.00	Actual
	g costs	\$ 4,000.00	
	Shared Equipment for Formula:	\$ 1.064,000.00	
. 5.01 C	16,600	2 1,00 1,000.00	•
Estima	ated: Or 10.42% Increased to minimum	X \$ 1,064,000.00 percentage	= \$ 113,422.40
Actua	l: <u> </u>	Х	=
djustn	nents:		
-	Description	Estimated	Actual
T-4-1	f a diverture autor	A O O O	
Total o	f adjustments:	\$ 0.00	